INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 30-06-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
Total			**9.675.090.466,00**	**-4.642.949.416,90**	**-47,99%**	**5.032.141.049,10**	**52,01%**	**2.647.032.188,33**	**52,60%**	**40.950.877,81**	**0,81%**	**2.344.157.982,96**	**46,58%**
01	**Total**		**25.654.790,00**	**231.500,00**	**0,90%**	**25.886.290,00**	**100,90%**	**14.521.108,58**	**56,10%**	**1.900,00**	**0,01%**	**11.363.281,42**	**43,90%**
	911N	**Total**	**25.654.790,00**	**231.500,00**	**0,90%**	**25.886.290,00**	**100,90%**	**14.521.108,58**	**56,10%**	**1.900,00**	**0,01%**	**11.363.281,42**	**43,90%**
		10	330.500,00	0,00	0,00%	330.500,00	100,00%	195.651,50	59,20%	0,00	0,00%	134.848,50	40,80%
		11	968.400,00	0,00	0,00%	968.400,00	100,00%	501.873,78	51,83%	0,00	0,00%	466.526,22	48,17%
		12	11.245.200,00	64.500,00	0,57%	11.309.700,00	100,57%	6.767.555,69	59,84%	0,00	0,00%	4.542.144,31	40,16%
		13	26.508,00	0,00	0,00%	26.508,00	100,00%	13.430,11	50,66%	0,00	0,00%	13.077,89	49,34%
		15	22.882,00	0,00	0,00%	22.882,00	100,00%	12.194,82	53,29%	0,00	0,00%	10.687,18	46,71%
		16	5.127.800,00	167.000,00	3,26%	5.294.800,00	103,26%	2.782.393,65	52,55%	1.900,00	0,04%	2.510.506,35	47,41%
		17	7.873.200,00	0,00	0,00%	7.873.200,00	100,00%	4.187.709,03	53,19%	0,00	0,00%	3.685.490,97	46,81%
		18	60.300,00	0,00	0,00%	60.300,00	100,00%	60.300,00	100,00%	0,00	0,00%	0,00	0,00%
02	**Total**		**7.693.591,00**	**60.667,48**	**0,79%**	**7.754.258,48**	**100,79%**	**4.358.918,28**	**56,21%**	**6.009,82**	**0,08%**	**3.389.330,38**	**43,71%**
	911O	**Total**	**7.693.591,00**	**60.667,48**	**0,79%**	**7.754.258,48**	**100,79%**	**4.358.918,28**	**56,21%**	**6.009,82**	**0,08%**	**3.389.330,38**	**43,71%**
		10	715.260,00	-12.197,78	-1,71%	703.062,22	98,29%	430.348,78	61,21%	0,00	0,00%	272.713,44	38,79%
		11	622.850,00	0,00	0,00%	622.850,00	100,00%	390.808,38	62,75%	0,00	0,00%	232.041,62	37,25%
		12	4.923.540,00	72.865,26	1,48%	4.996.405,26	101,48%	2.776.032,34	55,56%	0,00	0,00%	2.220.372,92	44,44%
		13	164.170,00	0,00	0,00%	164.170,00	100,00%	83.052,18	50,59%	0,00	0,00%	81.117,82	49,41%
		16	1.128.571,00	0,00	0,00%	1.128.571,00	100,00%	580.384,00	51,43%	6.009,82	0,53%	542.177,18	48,04%
		18	139.200,00	0,00	0,00%	139.200,00	100,00%	98.292,60	70,61%	0,00	0,00%	40.907,40	29,39%
03	**Total**		**1.531.661,00**	**88.664,38**	**5,79%**	**1.620.325,38**	**105,79%**	**932.939,67**	**57,58%**	**0,00**	**0,00%**	**687.385,71**	**42,42%**
	912M	**Total**	**1.531.661,00**	**88.664,38**	**5,79%**	**1.620.325,38**	**105,79%**	**932.939,67**	**57,58%**	**0,00**	**0,00%**	**687.385,71**	**42,42%**
		10	172.136,00	0,00	0,00%	172.136,00	100,00%	85.862,00	49,88%	0,00	0,00%	86.274,00	50,12%
		11	530.608,00	980,00	0,18%	531.588,00	100,18%	296.799,52	55,83%	0,00	0,00%	234.788,48	44,17%
		12	561.447,00	69.967,23	12,46%	631.414,23	112,46%	401.247,69	63,55%	0,00	0,00%	230.166,54	36,45%
		15	11.366,00	0,00	0,00%	11.366,00	100,00%	5.656,04	49,76%	0,00	0,00%	5.709,96	50,24%
		16	242.656,00	17.717,15	7,30%	260.373,15	107,30%	136.649,72	52,48%	0,00	0,00%	123.723,43	47,52%
		18	13.448,00	0,00	0,00%	13.448,00	100,00%	6.724,70	50,01%	0,00	0,00%	6.723,30	49,99%
04	**Total**		**77.278.875,00**	**3.870.550,60**	**5,01%**	**81.149.425,60**	**105,01%**	**44.383.744,02**	**54,69%**	**1.228.393,67**	**1,51%**	**35.537.287,91**	**43,79%**
	331M	**Total**	**13.725.496,00**	**1.448.233,41**	**10,55%**	**15.173.729,41**	**110,55%**	**7.814.071,04**	**51,50%**	**426.960,61**	**2,81%**	**6.932.697,76**	**45,69%**
		10	254.521,00	0,00	0,00%	254.521,00	100,00%	123.554,16	48,54%	0,00	0,00%	130.966,84	51,46%
		11	138.740,00	0,00	0,00%	138.740,00	100,00%	62.684,67	45,18%	0,00	0,00%	76.055,33	54,82%
		12	8.743.210,00	710.398,73	8,13%	9.453.608,73	108,13%	5.475.437,43	57,92%	0,00	0,00%	3.978.171,30	42,08%
		13	1.777.227,00	-864,40	-0,05%	1.776.362,60	99,95%	937.976,76	52,80%	64.783,34	3,65%	773.602,50	43,55%
		14	13.237,00	8.435,00	63,72%	21.672,00	163,72%	0,00	0,00%	11.718,65	54,07%	9.953,35	45,93%
		15	142.874,00	65.627,22	45,93%	208.501,22	145,93%	107.499,90	51,56%	0,00	0,00%	101.001,32	48,44%
		16	2.629.879,00	664.636,86	25,27%	3.294.515,86	125,27%	1.094.537,25	33,22%	350.458,62	10,64%	1.849.519,99	56,14%
		18	25.808,00	0,00	0,00%	25.808,00	100,00%	12.380,87	47,97%	0,00	0,00%	13.427,13	52,03%
	332A	**Total**	**4.283.372,00**	**221.938,13**	**5,18%**	**4.505.310,13**	**105,18%**	**2.558.389,06**	**56,79%**	**0,00**	**0,00%**	**1.946.921,07**	**43,21%**
		12	2.987.015,00	171.065,93	5,73%	3.158.080,93	105,73%	1.817.816,42	57,56%	0,00	0,00%	1.340.264,51	42,44%
		13	457.107,00	0,00	0,00%	457.107,00	100,00%	248.030,44	54,26%	0,00	0,00%	209.076,56	45,74%
		16	839.250,00	50.872,20	6,06%	890.122,20	106,06%	492.542,20	55,33%	0,00	0,00%	397.580,00	44,67%
	332B	**Total**	**23.629.876,00**	**520.920,61**	**2,20%**	**24.150.796,61**	**102,20%**	**13.969.338,54**	**57,84%**	**0,00**	**0,00%**	**10.181.458,07**	**42,16%**
		12	14.673.260,00	442.131,87	3,01%	15.115.391,87	103,01%	9.084.138,50	60,10%	0,00	0,00%	6.031.253,37	39,90%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 30-06-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	3.935.706,00	-47.161,22	-1,20%	3.888.544,78	98,80%	2.126.107,64	54,68%	0,00	0,00%	1.762.437,14	45,32%
		16	5.020.910,00	125.949,96	2,51%	5.146.859,96	102,51%	2.759.092,40	53,61%	0,00	0,00%	2.387.767,56	46,39%
	333A	**Total**	**4.522.015,00**	**214.821,99**	**4,75%**	**4.736.836,99**	**104,75%**	**2.564.056,96**	**54,13%**	**21.121,00**	**0,45%**	**2.151.659,03**	**45,42%**
		10	65.993,00	0,00	0,00%	65.993,00	100,00%	32.831,30	49,75%	0,00	0,00%	33.161,70	50,25%
		12	2.314.152,00	289.593,90	12,51%	2.603.745,90	112,51%	1.561.855,07	59,98%	0,00	0,00%	1.041.890,83	40,02%
		13	1.345.482,00	-117.325,98	-8,72%	1.228.156,02	91,28%	575.789,03	46,88%	15.807,00	1,29%	636.559,99	51,83%
		16	796.388,00	42.554,07	5,34%	838.942,07	105,34%	393.581,56	46,91%	5.314,00	0,63%	440.046,51	52,45%
	334A	**Total**	**3.483.179,00**	**228.316,42**	**6,55%**	**3.711.495,42**	**106,55%**	**1.786.214,07**	**48,13%**	**150.128,80**	**4,04%**	**1.775.152,55**	**47,83%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	35.496,05	43,03%	0,00	0,00%	46.995,95	56,97%
		12	2.703.680,00	192.889,20	7,13%	2.896.569,20	107,13%	1.463.015,53	50,51%	119.029,73	4,11%	1.314.523,94	45,38%
		13	165.146,00	-10.755,22	-6,51%	154.390,78	93,49%	76.742,74	49,71%	0,00	0,00%	77.648,04	50,29%
		15	2.900,00	-2.900,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	528.961,00	49.082,44	9,28%	578.043,44	109,28%	210.959,75	36,50%	31.099,07	5,38%	335.984,62	58,12%
	336A	**Total**	**14.893.242,00**	**709.654,99**	**4,76%**	**15.602.896,99**	**104,76%**	**8.850.108,77**	**56,72%**	**109.049,79**	**0,70%**	**6.643.738,43**	**42,58%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.039,86	49,75%	0,00	0,00%	41.452,14	50,25%
		12	4.591.214,00	561.088,63	12,22%	5.152.302,63	112,22%	3.019.761,61	58,61%	80.898,76	1,57%	2.051.642,26	39,82%
		13	7.026.082,00	3.664,18	0,05%	7.029.746,18	100,05%	3.993.809,49	56,81%	2.548,93	0,04%	3.033.387,76	43,15%
		15	8.521,00	-8.521,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	3.184.933,00	153.423,18	4,82%	3.338.356,18	104,82%	1.795.497,81	53,78%	25.602,10	0,77%	1.517.256,27	45,45%
	337C	**Total**	**5.514.922,00**	**206.518,47**	**3,74%**	**5.721.440,47**	**103,74%**	**3.155.278,58**	**55,15%**	**168.981,53**	**2,95%**	**2.397.180,36**	**41,90%**
		10	148.485,00	-65.993,40	-44,44%	82.491,60	55,56%	35.495,65	43,03%	0,00	0,00%	46.995,95	56,97%
		12	3.857.488,00	428.293,25	11,10%	4.285.781,25	111,10%	2.468.054,69	57,59%	129.192,69	3,01%	1.688.533,87	39,40%
		13	586.333,00	-193.427,83	-32,99%	392.905,17	67,01%	163.317,19	41,57%	0,00	0,00%	229.587,98	58,43%
		15	3.408,00	-3.408,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	919.208,00	41.054,45	4,47%	960.262,45	104,47%	488.411,05	50,86%	39.788,84	4,14%	432.062,56	44,99%
	432A	**Total**	**7.226.773,00**	**320.146,58**	**4,43%**	**7.546.919,58**	**104,43%**	**3.686.287,00**	**48,84%**	**352.151,94**	**4,67%**	**3.508.480,64**	**46,49%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	38.046,09	46,12%	0,00	0,00%	44.445,91	53,88%
		12	5.631.898,00	272.527,63	4,84%	5.904.425,63	104,84%	3.048.360,48	51,63%	270.344,58	4,58%	2.585.720,57	43,79%
		13	349.182,00	0,00	0,00%	349.182,00	100,00%	165.864,13	47,50%	0,00	0,00%	183.317,87	52,50%
		15	30.437,00	-30.437,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	1.132.764,00	78.055,95	6,89%	1.210.819,95	106,89%	434.016,30	35,84%	81.807,36	6,76%	694.996,29	57,40%
07	**Total**		**12.285.632,00**	**1.019.119,50**	**8,30%**	**13.304.751,50**	**108,30%**	**7.768.916,96**	**58,39%**	**331.210,41**	**2,49%**	**5.204.624,13**	**39,12%**
	928M	**Total**	**3.122.075,00**	**365.201,23**	**11,70%**	**3.487.276,23**	**111,70%**	**1.958.943,54**	**56,17%**	**0,00**	**0,00%**	**1.528.332,69**	**43,83%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.039,86	49,75%	0,00	0,00%	41.452,14	50,25%
		12	2.343.656,00	283.829,62	12,11%	2.627.485,62	112,11%	1.404.244,36	53,44%	0,00	0,00%	1.223.241,26	46,56%
		13	92.010,00	0,00	0,00%	92.010,00	100,00%	44.476,17	48,34%	0,00	0,00%	47.533,83	51,66%
		15	25.176,00	10.420,00	41,39%	35.596,00	141,39%	10.843,26	30,46%	0,00	0,00%	24.752,74	69,54%
		16	578.741,00	70.951,61	12,26%	649.692,61	112,26%	458.339,89	70,55%	0,00	0,00%	191.352,72	29,45%
	928N	**Total**	**2.538.826,00**	**2.992,90**	**0,12%**	**2.541.818,90**	**100,12%**	**1.848.921,77**	**72,74%**	**0,00**	**0,00%**	**692.897,13**	**27,26%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.039,86	49,75%	0,00	0,00%	41.452,14	50,25%
		12	1.606.780,00	28.961,31	1,80%	1.635.741,31	101,80%	1.268.276,58	77,54%	0,00	0,00%	367.464,73	22,46%
		13	290.705,00	25.099,78	8,63%	315.804,78	108,63%	154.576,34	48,95%	0,00	0,00%	161.228,44	51,05%
		15	0,00	10.420,00	100,00%	10.420,00	0	5.656,97	54,29%	0,00	0,00%	4.763,03	45,71%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 30-06-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	558.849,00	-61.488,19	-11,00%	497.360,81	89,00%	379.372,02	76,28%	0,00	0,00%	117.988,79	23,72%
	942M	**Total**	**6.624.731,00**	**650.925,37**	**9,83%**	**7.275.656,37**	**109,83%**	**3.961.051,65**	**54,44%**	**331.210,41**	**4,55%**	**2.983.394,31**	**41,01%**
		10	254.521,00	0,00	0,00%	254.521,00	100,00%	126.624,04	49,75%	0,00	0,00%	127.896,96	50,25%
		11	138.740,00	0,00	0,00%	138.740,00	100,00%	62.711,44	45,20%	0,00	0,00%	76.028,56	54,80%
		12	4.762.562,00	172.050,94	3,61%	4.934.612,94	103,61%	2.758.989,90	55,91%	198.123,87	4,01%	1.977.499,17	40,07%
		13	407.670,00	570,36	0,14%	408.240,36	100,14%	239.497,00	58,67%	0,00	0,00%	168.743,36	41,33%
		15	53.494,00	-16.288,90	-30,45%	37.205,10	69,55%	15.865,97	42,64%	0,00	0,00%	21.339,13	57,36%
		16	981.936,00	494.592,97	50,37%	1.476.528,97	150,37%	744.521,96	50,42%	133.086,54	9,01%	598.920,47	40,56%
		18	25.808,00	0,00	0,00%	25.808,00	100,00%	12.841,34	49,76%	0,00	0,00%	12.966,66	50,24%
11	**Total**		**430.942.257,00**	**9.968.702,31**	**2,31%**	**440.910.959,31**	**102,31%**	**218.672.890,52**	**49,60%**	**1.585.580,37**	**0,36%**	**220.652.488,42**	**50,04%**
	112A	**Total**	**3.128.130,00**	**-74.505,09**	**-2,38%**	**3.053.624,91**	**97,62%**	**1.642.754,84**	**53,80%**	**0,00**	**0,00%**	**1.410.870,07**	**46,20%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.039,86	49,75%	0,00	0,00%	41.452,14	50,25%
		12	2.561.089,00	-90.704,29	-3,54%	2.470.384,71	96,46%	1.428.156,82	57,81%	0,00	0,00%	1.042.227,89	42,19%
		13	210.378,00	-40.388,02	-19,20%	169.989,98	80,80%	96.341,30	56,67%	0,00	0,00%	73.648,68	43,33%
		16	274.171,00	56.587,22	20,64%	330.758,22	120,64%	77.216,86	23,35%	0,00	0,00%	253.541,36	76,65%
	112B	**Total**	**8.956.320,00**	**1.421.442,58**	**15,87%**	**10.377.762,58**	**115,87%**	**6.222.365,89**	**59,96%**	**0,00**	**0,00%**	**4.155.396,69**	**40,04%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.039,86	49,75%	0,00	0,00%	41.452,14	50,25%
		12	6.508.275,00	1.148.585,49	17,65%	7.656.860,49	117,65%	4.562.857,67	59,59%	0,00	0,00%	3.094.002,82	40,41%
		13	656.931,00	-30.400,40	-4,63%	626.530,60	95,37%	353.661,43	56,45%	0,00	0,00%	272.869,17	43,55%
		16	1.708.622,00	303.257,49	17,75%	2.011.879,49	117,75%	1.264.806,93	62,87%	0,00	0,00%	747.072,56	37,13%
	112C	**Total**	**347.482.888,00**	**4.444.255,99**	**1,28%**	**351.927.143,99**	**101,28%**	**171.390.790,18**	**48,70%**	**0,00**	**0,00%**	**180.536.353,81**	**51,30%**
		12	266.842.509,00	6.621.402,61	2,48%	273.463.911,61	102,48%	137.917.408,59	50,43%	0,00	0,00%	135.546.503,02	49,57%
		13	14.134.237,00	-219.795,22	-1,56%	13.914.441,78	98,44%	7.357.630,05	52,88%	0,00	0,00%	6.556.811,73	47,12%
		14	9.083.619,00	1.480.000,00	16,29%	10.563.619,00	116,29%	3.775.671,56	35,74%	0,00	0,00%	6.787.947,44	64,26%
		15	7.979.467,00	50.000,00	0,63%	8.029.467,00	100,63%	3.862.834,63	48,11%	0,00	0,00%	4.166.632,37	51,89%
		16	39.535.033,00	2.722.328,06	6,89%	42.257.361,06	106,89%	14.778.901,81	34,97%	0,00	0,00%	27.478.459,25	65,03%
		18	9.908.023,00	-6.209.679,46	-62,67%	3.698.343,54	37,33%	3.698.343,54	100,00%	0,00	0,00%	0,00	0,00%
	114A	**Total**	**13.456.552,00**	**1.606.285,68**	**11,94%**	**15.062.837,68**	**111,94%**	**7.482.528,72**	**49,68%**	**120.520,85**	**0,80%**	**7.459.788,11**	**49,52%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.039,86	49,75%	0,00	0,00%	41.452,14	50,25%
		12	990.759,00	114.273,86	11,53%	1.105.032,86	111,53%	648.443,62	58,68%	0,00	0,00%	456.589,24	41,32%
		13	9.619.725,00	127.894,51	1,33%	9.747.619,51	101,33%	4.768.661,00	48,92%	86.515,16	0,89%	4.892.443,35	50,19%
		15	11.366,00	0,00	0,00%	11.366,00	100,00%	5.656,04	49,76%	0,00	0,00%	5.709,96	50,24%
		16	2.752.210,00	1.364.117,31	49,56%	4.116.327,31	149,56%	2.018.728,20	49,04%	34.005,69	0,83%	2.063.593,42	50,13%
	921Q	**Total**	**4.159.673,00**	**251.585,08**	**6,05%**	**4.411.258,08**	**106,05%**	**2.211.912,59**	**50,14%**	**0,00**	**0,00%**	**2.199.345,49**	**49,86%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.039,86	49,75%	0,00	0,00%	41.452,14	50,25%
		11	78.746,00	0,00	0,00%	78.746,00	100,00%	35.653,52	45,28%	0,00	0,00%	43.092,48	54,72%
		12	3.002.842,00	314.829,68	10,48%	3.317.671,68	110,48%	1.798.974,78	54,22%	0,00	0,00%	1.518.696,90	45,78%
		13	476.346,00	-138.205,94	-29,01%	338.140,06	70,99%	188.347,79	55,70%	0,00	0,00%	149.792,27	44,30%
		16	519.247,00	74.961,34	14,44%	594.208,34	114,44%	147.896,64	24,89%	0,00	0,00%	446.311,70	75,11%
	921R	**Total**	**5.688.155,00**	**113.154,17**	**1,99%**	**5.801.309,17**	**101,99%**	**3.546.913,30**	**61,14%**	**0,00**	**0,00%**	**2.254.395,87**	**38,86%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.039,86	49,75%	0,00	0,00%	41.452,14	50,25%
		12	1.728.696,00	89.379,22	5,17%	1.818.075,22	105,17%	1.204.226,70	66,24%	0,00	0,00%	613.848,52	33,76%
		13	2.712.538,00	-37.398,94	-1,38%	2.675.139,06	98,62%	1.695.433,80	63,38%	0,00	0,00%	979.705,26	36,62%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 30-06-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		15	11.366,00	0,00	0,00%	11.366,00	100,00%	5.656,04	49,76%	0,00	0,00%	5.709,96	50,24%
		16	1.153.063,00	61.173,89	5,31%	1.214.236,89	105,31%	600.556,90	49,46%	0,00	0,00%	613.679,99	50,54%
	921S	**Total**	**9.083.395,00**	**346.843,38**	**3,82%**	**9.430.238,38**	**103,82%**	**4.944.520,60**	**52,43%**	**0,00**	**0,00%**	**4.485.717,78**	**47,57%**
		10	84.589,00	0,00	0,00%	84.589,00	100,00%	41.838,67	49,46%	0,00	0,00%	42.750,33	50,54%
		12	7.796.926,00	-96.018,02	-1,23%	7.700.907,98	98,77%	4.305.646,17	55,91%	0,00	0,00%	3.395.261,81	44,09%
		13	88.291,00	0,00	0,00%	88.291,00	100,00%	52.480,64	59,44%	0,00	0,00%	35.810,36	40,56%
		15	0,00	418.602,72	100,00%	418.602,72	0	20.549,90	4,91%	0,00	0,00%	398.052,82	95,09%
		16	1.113.589,00	24.258,68	2,18%	1.137.847,68	102,18%	524.005,22	46,05%	0,00	0,00%	613.842,46	53,95%
	921T	**Total**	**3.469.636,00**	**277.769,49**	**8,01%**	**3.747.405,49**	**108,01%**	**2.038.223,46**	**54,39%**	**0,00**	**0,00%**	**1.709.182,03**	**45,61%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.039,86	49,75%	0,00	0,00%	41.452,14	50,25%
		12	2.713.260,00	222.217,23	8,19%	2.935.477,23	108,19%	1.617.410,19	55,10%	0,00	0,00%	1.318.067,04	44,90%
		13	114.395,00	0,00	0,00%	114.395,00	100,00%	65.675,62	57,41%	0,00	0,00%	48.719,38	42,59%
		16	559.489,00	55.552,26	9,93%	615.041,26	109,93%	314.097,79	51,07%	0,00	0,00%	300.943,47	48,93%
	921U	**Total**	**2.395.802,00**	**194.564,76**	**8,12%**	**2.590.366,76**	**108,12%**	**1.436.878,46**	**55,47%**	**0,00**	**0,00%**	**1.153.488,30**	**44,53%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.039,86	49,75%	0,00	0,00%	41.452,14	50,25%
		12	1.670.380,00	150.162,34	8,99%	1.820.542,34	108,99%	1.021.406,92	56,10%	0,00	0,00%	799.135,42	43,90%
		13	236.465,00	790,26	0,33%	237.255,26	100,33%	130.857,74	55,15%	0,00	0,00%	106.397,52	44,85%
		16	406.465,00	43.612,16	10,73%	450.077,16	110,73%	243.573,94	54,12%	0,00	0,00%	206.503,22	45,88%
	921X	**Total**	**1.449.833,00**	**26.534,93**	**1,83%**	**1.476.367,93**	**101,83%**	**875.995,71**	**59,33%**	**0,00**	**0,00%**	**600.372,22**	**40,67%**
		12	1.224.958,00	21.227,92	1,73%	1.246.185,92	101,73%	736.079,56	59,07%	0,00	0,00%	510.106,36	40,93%
		16	224.875,00	5.307,01	2,36%	230.182,01	102,36%	139.916,15	60,79%	0,00	0,00%	90.265,86	39,21%
	924M	**Total**	**22.886.217,00**	**1.533.052,79**	**6,70%**	**24.419.269,79**	**106,70%**	**11.874.765,46**	**48,63%**	**1.465.059,52**	**6,00%**	**11.079.444,81**	**45,37%**
		10	737.168,00	82.904,28	11,25%	820.072,28	111,25%	440.730,68	53,74%	0,00	0,00%	379.341,60	46,26%
		11	342.932,00	0,00	0,00%	342.932,00	100,00%	166.302,87	48,49%	0,00	0,00%	176.629,13	51,51%
		12	15.152.224,00	993.699,83	6,56%	16.145.923,83	106,56%	8.388.637,27	51,96%	954.066,14	5,91%	6.803.220,42	42,14%
		13	2.460.420,00	-13.819,18	-0,56%	2.446.600,82	99,44%	1.379.323,94	56,38%	0,00	0,00%	1.067.276,88	43,62%
		15	191.052,00	26.460,38	13,85%	217.512,38	113,85%	96.030,58	44,15%	0,00	0,00%	121.481,80	55,85%
		16	3.938.542,00	443.807,48	11,27%	4.382.349,48	111,27%	1.371.992,24	31,31%	510.993,38	11,66%	2.499.363,86	57,03%
		18	63.879,00	0,00	0,00%	63.879,00	100,00%	31.747,88	49,70%	0,00	0,00%	32.131,12	50,30%
	942N	**Total**	**4.555.053,00**	**-288.483,74**	**-6,33%**	**4.266.569,26**	**93,67%**	**2.544.177,79**	**59,63%**	**0,00**	**0,00%**	**1.722.391,47**	**40,37%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.039,86	49,75%	0,00	0,00%	41.452,14	50,25%
		12	3.418.029,00	-231.846,97	-6,78%	3.186.182,03	93,22%	1.939.641,38	60,88%	0,00	0,00%	1.246.540,65	39,12%
		13	296.249,00	-51.802,03	-17,49%	244.446,97	82,51%	126.009,52	51,55%	0,00	0,00%	118.437,45	48,45%
		16	758.283,00	-4.834,74	-0,64%	753.448,26	99,36%	437.487,03	58,06%	0,00	0,00%	315.961,23	41,94%
	942O	**Total**	**4.230.603,00**	**116.202,29**	**2,75%**	**4.346.805,29**	**102,75%**	**2.461.063,52**	**56,62%**	**0,00**	**0,00%**	**1.885.741,77**	**43,38%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.039,86	49,75%	0,00	0,00%	41.452,14	50,25%
		12	3.190.317,00	191.962,22	6,02%	3.382.279,22	106,02%	1.887.071,62	55,79%	0,00	0,00%	1.495.207,60	44,21%
		13	107.888,00	-39.596,12	-36,70%	68.291,88	63,30%	38.644,04	56,59%	0,00	0,00%	29.647,84	43,41%
		16	849.906,00	-36.163,81	-4,26%	813.742,19	95,74%	494.308,00	60,75%	0,00	0,00%	319.434,19	39,25%
12	**Total**		**134.864.248,00**	**14.884.158,82**	**11,04%**	**149.748.406,82**	**111,04%**	**85.509.377,42**	**57,10%**	**2.614.522,90**	**1,75%**	**61.624.506,50**	**41,15%**
	241N	**Total**	**4.615.231,00**	**2.011.911,51**	**43,59%**	**6.627.142,51**	**143,59%**	**3.589.923,21**	**54,17%**	**779.075,15**	**11,76%**	**2.258.144,15**	**34,07%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.039,86	49,75%	0,00	0,00%	41.452,14	50,25%
		12	3.081.488,00	1.583.457,28	51,39%	4.664.945,28	151,39%	2.481.650,53	53,20%	779.075,15	16,70%	1.404.219,60	30,10%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 30-06-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	688.917,00	-36.958,75	-5,36%	651.958,25	94,64%	347.081,76	53,24%	0,00	0,00%	304.876,49	46,76%
		16	762.334,00	465.412,98	61,05%	1.227.746,98	161,05%	720.151,06	58,66%	0,00	0,00%	507.595,92	41,34%
	422B	**Total**	**5.173.200,00**	**663.310,19**	**12,82%**	**5.836.510,19**	**112,82%**	**3.265.347,55**	**55,95%**	**0,00**	**0,00%**	**2.571.162,64**	**44,05%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.039,86	49,75%	0,00	0,00%	41.452,14	50,25%
		12	4.301.773,00	112.262,34	2,61%	4.414.035,34	102,61%	2.545.864,11	57,68%	0,00	0,00%	1.868.171,23	42,32%
		13	298.804,00	-12.745,26	-4,27%	286.058,74	95,73%	155.648,32	54,41%	0,00	0,00%	130.410,42	45,59%
		16	490.131,00	563.793,11	115,03%	1.053.924,11	215,03%	522.795,26	49,60%	0,00	0,00%	531.128,85	50,40%
	431A	**Total**	**2.826.067,00**	**175.554,93**	**6,21%**	**3.001.621,93**	**106,21%**	**1.762.950,67**	**58,73%**	**0,00**	**0,00%**	**1.238.671,26**	**41,27%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.039,86	49,75%	0,00	0,00%	41.452,14	50,25%
		12	2.255.601,00	140.960,11	6,25%	2.396.561,11	106,25%	1.421.714,79	59,32%	0,00	0,00%	974.846,32	40,68%
		13	28.828,00	-14.994,44	-52,01%	13.833,56	47,99%	9.345,49	67,56%	0,00	0,00%	4.488,07	32,44%
		16	459.146,00	49.589,26	10,80%	508.735,26	110,80%	290.850,53	57,17%	0,00	0,00%	217.884,73	42,83%
	433A	**Total**	**2.184.623,00**	**226.345,34**	**10,36%**	**2.410.968,34**	**110,36%**	**1.546.498,06**	**64,14%**	**0,00**	**0,00%**	**864.470,28**	**35,86%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.039,86	49,75%	0,00	0,00%	41.452,14	50,25%
		12	1.542.641,00	181.077,95	11,74%	1.723.718,95	111,74%	1.108.891,08	64,33%	0,00	0,00%	614.827,87	35,67%
		13	124.291,00	0,00	0,00%	124.291,00	100,00%	60.697,62	48,84%	0,00	0,00%	63.593,38	51,16%
		16	435.199,00	45.267,39	10,40%	480.466,39	110,40%	335.869,50	69,90%	0,00	0,00%	144.596,89	30,10%
	463A	**Total**	**731.746,00**	**86.433,23**	**11,81%**	**818.179,23**	**111,81%**	**452.082,98**	**55,25%**	**0,00**	**0,00%**	**366.096,25**	**44,75%**
		12	640.755,00	69.146,56	10,79%	709.901,56	110,79%	391.030,71	55,08%	0,00	0,00%	318.870,85	44,92%
		13	19.335,00	0,00	0,00%	19.335,00	100,00%	19.335,00	100,00%	0,00	0,00%	0,00	0,00%
		16	71.656,00	17.286,67	24,12%	88.942,67	124,12%	41.717,27	46,90%	0,00	0,00%	47.225,40	53,10%
	492A	**Total**	**5.254.903,00**	**318.388,56**	**6,06%**	**5.573.291,56**	**106,06%**	**3.367.935,92**	**60,43%**	**0,00**	**0,00%**	**2.205.355,64**	**39,57%**
		12	3.938.789,00	282.128,29	7,16%	4.220.917,29	107,16%	2.625.071,29	62,19%	0,00	0,00%	1.595.846,00	37,81%
		13	389.646,00	-40.126,16	-10,30%	349.519,84	89,70%	200.760,21	57,44%	0,00	0,00%	148.759,63	42,56%
		15	0,00	784,00	100,00%	784,00	0	0,21	0,03%	0,00	0,00%	783,79	99,97%
		16	926.468,00	75.602,43	8,16%	1.002.070,43	108,16%	542.104,21	54,10%	0,00	0,00%	459.966,22	45,90%
	492B	**Total**	**1.639.437,00**	**101.601,19**	**6,20%**	**1.741.038,19**	**106,20%**	**982.769,05**	**56,45%**	**0,00**	**0,00%**	**758.269,14**	**43,55%**
		12	1.137.614,00	81.280,92	7,14%	1.218.894,92	107,14%	757.229,57	62,12%	0,00	0,00%	461.665,35	37,88%
		13	275.207,00	0,00	0,00%	275.207,00	100,00%	147.085,28	53,45%	0,00	0,00%	128.121,72	46,55%
		16	226.616,00	20.320,27	8,97%	246.936,27	108,97%	78.454,20	31,77%	0,00	0,00%	168.482,07	68,23%
	921M	**Total**	**8.297.838,00**	**1.358.267,81**	**16,37%**	**9.656.105,81**	**116,37%**	**5.960.676,87**	**61,73%**	**0,00**	**0,00%**	**3.695.428,94**	**38,27%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.039,86	49,75%	0,00	0,00%	41.452,14	50,25%
		12	6.606.227,00	1.016.034,79	15,38%	7.622.261,79	115,38%	4.793.571,28	62,89%	0,00	0,00%	2.828.690,51	37,11%
		13	413.809,00	0,00	0,00%	413.809,00	100,00%	313.979,71	75,88%	0,00	0,00%	99.829,29	24,12%
		15	0,00	47.258,29	100,00%	47.258,29	0	0,14	0,00%	0,00	0,00%	47.258,15	100,00%
		16	1.195.310,00	294.974,73	24,68%	1.490.284,73	124,68%	812.085,88	54,49%	0,00	0,00%	678.198,85	45,51%
	921N	**Total**	**17.292.896,00**	**816.981,06**	**4,72%**	**18.109.877,06**	**104,72%**	**10.415.105,66**	**57,51%**	**978.136,94**	**5,40%**	**6.716.634,46**	**37,09%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.039,86	49,75%	0,00	0,00%	41.452,14	50,25%
		12	9.223.728,00	657.472,09	7,13%	9.881.200,09	107,13%	5.785.446,55	58,55%	104.185,24	1,05%	3.991.568,30	40,40%
		13	912.495,00	-44.850,14	-4,92%	867.644,86	95,08%	500.493,57	57,68%	0,00	0,00%	367.151,29	42,32%
		16	7.074.181,00	204.359,11	2,89%	7.278.540,11	102,89%	4.088.125,68	56,17%	873.951,70	12,01%	2.316.462,73	31,83%
	921V	**Total**	**1.443.228,00**	**92.005,34**	**6,37%**	**1.535.233,34**	**106,37%**	**1.071.616,94**	**69,80%**	**0,00**	**0,00%**	**463.616,40**	**30,20%**
		12	1.305.446,00	50.404,60	3,86%	1.355.850,60	103,86%	970.464,68	71,58%	0,00	0,00%	385.385,92	28,42%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 30-06-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	137.782,00	41.600,74	30,19%	179.382,74	130,19%	101.152,26	56,39%	0,00	0,00%	78.230,48	43,61%
	923A	**Total**	**6.877.187,00**	**642.553,04**	**9,34%**	**7.519.740,04**	**109,34%**	**4.371.249,58**	**58,13%**	**0,00**	**0,00%**	**3.148.490,46**	**41,87%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.039,86	49,75%	0,00	0,00%	41.452,14	50,25%
		12	5.654.451,00	603.471,66	10,67%	6.257.922,66	110,67%	3.723.138,90	59,49%	0,00	0,00%	2.534.783,76	40,51%
		13	262.823,00	-87.512,80	-33,30%	175.310,20	66,70%	134.221,69	76,56%	0,00	0,00%	41.088,51	23,44%
		16	877.421,00	126.594,18	14,43%	1.004.015,18	114,43%	472.849,13	47,10%	0,00	0,00%	531.166,05	52,90%
	923C	**Total**	**2.208.437,00**	**220.165,63**	**9,97%**	**2.428.602,63**	**109,97%**	**1.324.417,76**	**54,53%**	**0,00**	**0,00%**	**1.104.184,87**	**45,47%**
		12	1.633.282,00	217.355,02	13,31%	1.850.637,02	113,31%	993.271,44	53,67%	0,00	0,00%	857.365,58	46,33%
		13	203.739,00	-39.919,06	-19,59%	163.819,94	80,41%	106.550,73	65,04%	0,00	0,00%	57.269,21	34,96%
		16	371.416,00	42.729,67	11,50%	414.145,67	111,50%	224.595,59	54,23%	0,00	0,00%	189.550,08	45,77%
	923M	**Total**	**13.712.743,00**	**1.408.177,73**	**10,27%**	**15.120.920,73**	**110,27%**	**7.491.176,68**	**49,54%**	**851.946,32**	**5,63%**	**6.777.797,73**	**44,82%**
		10	339.110,00	0,00	0,00%	339.110,00	100,00%	168.707,00	49,75%	0,00	0,00%	170.403,00	50,25%
		11	158.249,00	0,00	0,00%	158.249,00	100,00%	93.723,50	59,23%	0,00	0,00%	64.525,50	40,77%
		12	8.500.786,00	476.248,89	5,60%	8.977.034,89	105,60%	5.011.884,47	55,83%	372.578,62	4,15%	3.592.571,80	40,02%
		13	1.857.055,00	-8.721,90	-0,47%	1.848.333,10	99,53%	1.156.576,34	62,57%	1.543,00	0,08%	690.213,76	37,34%
		14	84.726,00	0,00	0,00%	84.726,00	100,00%	0,00	0,00%	41.076,61	48,48%	43.649,39	51,52%
		15	202.764,00	93.722,31	46,22%	296.486,31	146,22%	58.998,55	19,90%	45.456,45	15,33%	192.031,31	64,77%
		16	2.506.174,00	846.928,43	33,79%	3.353.102,43	133,79%	969.502,30	28,91%	391.291,64	11,67%	1.992.308,49	59,42%
		18	63.879,00	0,00	0,00%	63.879,00	100,00%	31.784,52	49,76%	0,00	0,00%	32.094,48	50,24%
	931M	**Total**	**4.936.923,00**	**473.319,46**	**9,59%**	**5.410.242,46**	**109,59%**	**3.091.610,72**	**57,14%**	**0,00**	**0,00%**	**2.318.631,74**	**42,86%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.039,86	49,75%	0,00	0,00%	41.452,14	50,25%
		12	3.695.003,00	378.710,45	10,25%	4.073.713,45	110,25%	2.341.230,30	57,47%	0,00	0,00%	1.732.483,15	42,53%
		13	354.962,00	0,00	0,00%	354.962,00	100,00%	240.791,72	67,84%	0,00	0,00%	114.170,28	32,16%
		16	804.466,00	94.609,01	11,76%	899.075,01	111,76%	468.548,84	52,11%	0,00	0,00%	430.526,17	47,89%
	931N	**Total**	**5.318.360,00**	**628.231,27**	**11,81%**	**5.946.591,27**	**111,81%**	**3.245.273,34**	**54,57%**	**0,00**	**0,00%**	**2.701.317,93**	**45,43%**
		10	84.589,00	0,00	0,00%	84.589,00	100,00%	42.082,96	49,75%	0,00	0,00%	42.506,04	50,25%
		12	4.431.449,00	342.478,76	7,73%	4.773.927,76	107,73%	2.701.441,22	56,59%	0,00	0,00%	2.072.486,54	43,41%
		13	113.598,00	0,00	0,00%	113.598,00	100,00%	54.932,76	48,36%	0,00	0,00%	58.665,24	51,64%
		15	0,00	123.358,97	100,00%	123.358,97	0	0,00	0,00%	0,00	0,00%	123.358,97	100,00%
		16	688.724,00	162.393,54	23,58%	851.117,54	123,58%	446.816,40	52,50%	0,00	0,00%	404.301,14	47,50%
	931P	**Total**	**26.400.940,00**	**4.293.653,20**	**16,26%**	**30.694.593,20**	**116,26%**	**16.916.274,96**	**55,11%**	**5.364,49**	**0,02%**	**13.772.953,75**	**44,87%**
		10	84.589,00	0,00	0,00%	84.589,00	100,00%	42.082,96	49,75%	0,00	0,00%	42.506,04	50,25%
		12	22.071.312,00	2.077.435,80	9,41%	24.148.747,80	109,41%	14.218.554,55	58,88%	0,00	0,00%	9.930.193,25	41,12%
		13	370.727,00	0,00	0,00%	370.727,00	100,00%	234.957,70	63,38%	0,00	0,00%	135.769,30	36,62%
		15	0,00	1.660.598,00	100,00%	1.660.598,00	0	0,00	0,00%	5.364,49	0,32%	1.655.233,51	99,68%
		16	3.874.312,00	555.619,40	14,34%	4.429.931,40	114,34%	2.420.679,75	54,64%	0,00	0,00%	2.009.251,65	45,36%
	932M	**Total**	**25.950.489,00**	**1.367.259,33**	**5,27%**	**27.317.748,33**	**105,27%**	**16.654.467,47**	**60,97%**	**0,00**	**0,00%**	**10.663.280,86**	**39,03%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.039,86	49,75%	0,00	0,00%	41.452,14	50,25%
		12	20.102.180,00	1.046.488,20	5,21%	21.148.668,20	105,21%	13.315.109,22	62,96%	0,00	0,00%	7.833.558,98	37,04%
		13	1.711.954,00	0,00	0,00%	1.711.954,00	100,00%	972.212,82	56,79%	0,00	0,00%	739.741,18	43,21%
		15	1.459,00	198,00	13,57%	1.657,00	113,57%	1.459,38	88,07%	0,00	0,00%	197,62	11,93%
		16	4.052.404,00	320.573,13	7,91%	4.372.977,13	107,91%	2.324.646,19	53,16%	0,00	0,00%	2.048.330,94	46,84%
14	**Total**		**86.479.903,00**	**5.028.966,67**	**5,82%**	**91.508.869,67**	**105,82%**	**51.896.614,89**	**56,71%**	**1.918.106,37**	**2,10%**	**37.694.148,41**	**41,19%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 30-06-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
	261A	**Total**	**14.824.016,00**	**1.360.617,19**	**9,18%**	**16.184.633,19**	**109,18%**	**8.282.726,49**	**51,18%**	**1.313.963,98**	**8,12%**	**6.587.942,72**	**40,70%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.039,86	49,75%	0,00	0,00%	41.452,14	50,25%
		12	9.895.699,00	957.331,33	9,67%	10.853.030,33	109,67%	5.184.853,66	47,77%	1.313.644,30	12,10%	4.354.532,37	40,12%
		13	2.087.653,00	-87.813,64	-4,21%	1.999.839,36	95,79%	1.246.801,79	62,35%	0,00	0,00%	753.037,57	37,65%
		15	54.237,00	52.026,00	95,92%	106.263,00	195,92%	71.706,10	67,48%	319,68	0,30%	34.237,22	32,22%
		16	2.703.935,00	439.073,50	16,24%	3.143.008,50	116,24%	1.738.325,08	55,31%	0,00	0,00%	1.404.683,42	44,69%
	261B	**Total**	**29.985.181,00**	**1.011.591,38**	**3,37%**	**30.996.772,38**	**103,37%**	**17.678.957,18**	**57,03%**	**0,00**	**0,00%**	**13.317.815,20**	**42,97%**
		10	280.472,00	1.405,00	0,50%	281.877,00	100,50%	140.939,76	50,00%	0,00	0,00%	140.937,24	50,00%
		12	13.259.170,00	1.110.865,23	8,38%	14.370.035,23	108,38%	8.640.342,73	60,13%	0,00	0,00%	5.729.692,50	39,87%
		13	9.630.919,00	-706.394,14	-7,33%	8.924.524,86	92,67%	4.774.837,57	53,50%	0,00	0,00%	4.149.687,29	46,50%
		15	55.068,00	44.080,00	80,05%	99.148,00	180,05%	48.261,93	48,68%	0,00	0,00%	50.886,07	51,32%
		16	6.759.552,00	561.635,29	8,31%	7.321.187,29	108,31%	4.074.575,19	55,65%	0,00	0,00%	3.246.612,10	44,35%
	451M	**Total**	**12.063.902,00**	**1.454.485,27**	**12,06%**	**13.518.387,27**	**112,06%**	**7.831.138,51**	**57,93%**	**371.523,85**	**2,75%**	**5.315.724,91**	**39,32%**
		10	254.521,00	0,00	0,00%	254.521,00	100,00%	129.550,95	50,90%	0,00	0,00%	124.970,05	49,10%
		11	175.883,00	0,00	0,00%	175.883,00	100,00%	81.103,81	46,11%	0,00	0,00%	94.779,19	53,89%
		12	7.819.056,00	972.675,14	12,44%	8.791.731,14	112,44%	5.196.657,40	59,11%	238.966,13	2,72%	3.356.107,61	38,17%
		13	984.566,00	36.569,78	3,71%	1.021.135,78	103,71%	538.242,31	52,71%	11.202,53	1,10%	471.690,94	46,19%
		15	164.411,00	57.305,00	34,85%	221.716,00	134,85%	165.133,10	74,48%	15,92	0,01%	56.566,98	25,51%
		16	2.639.657,00	387.935,35	14,70%	3.027.592,35	114,70%	1.707.609,60	56,40%	121.339,27	4,01%	1.198.643,48	39,59%
		18	25.808,00	0,00	0,00%	25.808,00	100,00%	12.841,34	49,76%	0,00	0,00%	12.966,66	50,24%
	453A	**Total**	**11.525.852,00**	**32.449,83**	**0,28%**	**11.558.301,83**	**100,28%**	**6.847.370,90**	**59,24%**	**10.854,95**	**0,09%**	**4.700.075,98**	**40,66%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.039,86	49,75%	0,00	0,00%	41.452,14	50,25%
		12	5.329.278,00	147.864,11	2,77%	5.477.142,11	102,77%	3.541.085,37	64,65%	0,00	0,00%	1.936.056,74	35,35%
		13	3.887.945,00	-192.743,56	-4,96%	3.695.201,44	95,04%	2.060.380,83	55,76%	10.854,95	0,29%	1.623.965,66	43,95%
		16	2.226.137,00	77.329,28	3,47%	2.303.466,28	103,47%	1.204.864,84	52,31%	0,00	0,00%	1.098.601,44	47,69%
	453B	**Total**	**3.107.664,00**	**254.108,69**	**8,18%**	**3.361.772,69**	**108,18%**	**1.853.469,64**	**55,13%**	**26.237,53**	**0,78%**	**1.482.065,52**	**44,09%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.039,86	49,75%	0,00	0,00%	41.452,14	50,25%
		12	2.086.115,00	243.186,74	11,66%	2.329.301,74	111,66%	1.327.517,29	56,99%	26.237,53	1,13%	975.546,92	41,88%
		13	302.003,00	-38.715,18	-12,82%	263.287,82	87,18%	102.569,49	38,96%	0,00	0,00%	160.718,33	61,04%
		15	21.469,00	0,00	0,00%	21.469,00	100,00%	13.865,74	64,58%	0,00	0,00%	7.603,26	35,42%
		16	615.585,00	49.637,13	8,06%	665.222,13	108,06%	368.477,26	55,39%	0,00	0,00%	296.744,87	44,61%
	453M	**Total**	**5.421.094,00**	**477.648,85**	**8,81%**	**5.898.742,85**	**108,81%**	**3.362.429,68**	**57,00%**	**195.526,06**	**3,31%**	**2.340.787,11**	**39,68%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.039,86	49,75%	0,00	0,00%	41.452,14	50,25%
		12	3.390.579,00	188.921,83	5,57%	3.579.500,83	105,57%	2.119.778,36	59,22%	61.142,57	1,71%	1.398.579,90	39,07%
		13	829.071,00	160.542,00	19,36%	989.613,00	119,36%	469.912,30	47,48%	105.667,99	10,68%	414.032,71	41,84%
		15	9.966,00	0,00	0,00%	9.966,00	100,00%	6.216,05	62,37%	41,58	0,42%	3.708,37	37,21%
		16	1.108.986,00	128.185,02	11,56%	1.237.171,02	111,56%	725.483,11	58,64%	28.673,92	2,32%	483.013,99	39,04%
	453N	**Total**	**9.552.194,00**	**438.065,46**	**4,59%**	**9.990.259,46**	**104,59%**	**6.040.522,49**	**60,46%**	**0,00**	**0,00%**	**3.949.736,97**	**39,54%**
		10	216.576,00	0,00	0,00%	216.576,00	100,00%	107.746,56	49,75%	0,00	0,00%	108.829,44	50,25%
		12	3.269.671,00	615.517,02	18,83%	3.885.188,02	118,83%	2.375.491,95	61,14%	0,00	0,00%	1.509.696,07	38,86%
		13	4.178.943,00	-353.984,65	-8,47%	3.824.958,35	91,53%	2.400.774,04	62,77%	0,00	0,00%	1.424.184,31	37,23%
		15	34.798,00	29.409,48	84,51%	64.207,48	184,51%	34.064,74	53,05%	0,00	0,00%	30.142,74	46,95%
		16	1.852.206,00	147.123,61	7,94%	1.999.329,61	107,94%	1.122.445,20	56,14%	0,00	0,00%	876.884,41	43,86%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 30-06-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
15	**Total**		**3.089.330.310,00**	**21.264.648,68**	**0,69%**	**3.110.594.958,68**	**100,69%**	**1.496.726.409,85**	**48,12%**	**2.913.597,20**	**0,09%**	**1.610.954.951,63**	**51,79%**
	321M	**Total**	**78.402.972,00**	**-2.093.146,76**	**-2,67%**	**76.309.825,24**	**97,33%**	**45.497.611,64**	**59,62%**	**1.884.355,42**	**2,47%**	**28.927.858,18**	**37,91%**
		10	918.650,00	-120.417,92	-13,11%	798.232,08	86,89%	379.659,71	47,56%	0,00	0,00%	418.572,37	52,44%
		11	138.740,00	15.500,00	11,17%	154.240,00	111,17%	78.064,68	50,61%	0,00	0,00%	76.175,32	49,39%
		12	47.226.346,00	-2.127.289,33	-4,50%	45.099.056,67	95,50%	23.179.114,36	51,40%	1.212.610,02	2,69%	20.707.332,29	45,92%
		13	5.961.874,00	-652.601,47	-10,95%	5.309.272,53	89,05%	2.646.365,34	49,84%	370.672,59	6,98%	2.292.234,60	43,17%
		14	55.120,00	57.889,03	105,02%	113.009,03	205,02%	0,00	0,00%	79.279,85	70,15%	33.729,18	29,85%
		15	1.015.535,00	228.200,70	22,47%	1.243.735,70	122,47%	415.394,71	33,40%	0,00	0,00%	828.340,99	66,60%
		16	10.953.461,00	505.072,23	4,61%	11.458.533,23	104,61%	6.688.683,01	58,37%	221.792,96	1,94%	4.548.057,26	39,69%
		18	12.133.246,00	500,00	0,00%	12.133.746,00	100,00%	12.110.329,83	99,81%	0,00	0,00%	23.416,17	0,19%
	321O	**Total**	**463.155,00**	**28.934,28**	**6,25%**	**492.089,28**	**106,25%**	**277.133,21**	**56,32%**	**0,00**	**0,00%**	**214.956,07**	**43,68%**
		10	82.492,00	500,00	0,61%	82.992,00	100,61%	41.539,86	50,05%	0,00	0,00%	41.452,14	49,95%
		12	295.944,00	22.749,15	7,69%	318.693,15	107,69%	165.375,30	51,89%	0,00	0,00%	153.317,85	48,11%
		16	84.719,00	5.685,13	6,71%	90.404,13	106,71%	70.218,05	77,67%	0,00	0,00%	20.186,08	22,33%
	321P	**Total**	**4.788.875,00**	**105.453,36**	**2,20%**	**4.894.328,36**	**102,20%**	**2.620.452,02**	**53,54%**	**259.717,25**	**5,31%**	**2.014.159,09**	**41,15%**
		10	82.492,00	500,00	0,61%	82.992,00	100,61%	41.539,86	50,05%	0,00	0,00%	41.452,14	49,95%
		12	3.457.582,00	6.554,80	0,19%	3.464.136,80	100,19%	1.836.215,50	53,01%	259.717,25	7,50%	1.368.204,05	39,50%
		13	416.729,00	20.184,77	4,84%	436.913,77	104,84%	235.095,16	53,81%	0,00	0,00%	201.818,61	46,19%
		15	18.470,00	18.880,95	102,22%	37.350,95	202,22%	4.522,08	12,11%	0,00	0,00%	32.828,87	87,89%
		16	813.602,00	59.332,84	7,29%	872.934,84	107,29%	503.079,42	57,63%	0,00	0,00%	369.855,42	42,37%
	322A	**Total**	**1.164.997.924,00**	**5.882.616,81**	**0,50%**	**1.170.880.540,81**	**100,50%**	**565.493.253,57**	**48,30%**	**0,00**	**0,00%**	**605.387.287,24**	**51,70%**
		10	82.492,00	500,00	0,61%	82.992,00	100,61%	41.539,86	50,05%	0,00	0,00%	41.452,14	49,95%
		12	974.171.967,00	4.498.792,27	0,46%	978.670.759,27	100,46%	472.011.477,71	48,23%	0,00	0,00%	506.659.281,56	51,77%
		13	1.350.483,00	-26.535,71	-1,96%	1.323.947,29	98,04%	753.558,38	56,92%	0,00	0,00%	570.388,91	43,08%
		14	36.979.595,00	0,00	0,00%	36.979.595,00	100,00%	18.544.202,09	50,15%	0,00	0,00%	18.435.392,91	49,85%
		15	7.410.765,00	1.360,33	0,02%	7.412.125,33	100,02%	7.395.734,97	99,78%	0,00	0,00%	16.390,36	0,22%
		16	145.002.622,00	1.408.499,92	0,97%	146.411.121,92	100,97%	66.746.740,56	45,59%	0,00	0,00%	79.664.381,36	54,41%
	322B	**Total**	**1.236.125.500,00**	**2.941.014,00**	**0,24%**	**1.239.066.514,00**	**100,24%**	**574.055.697,19**	**46,33%**	**90.487,23**	**0,01%**	**664.920.329,58**	**53,66%**
		12	1.041.668.282,00	1.241.334,46	0,12%	1.042.909.616,46	100,12%	491.536.777,48	47,13%	90.487,23	0,01%	551.282.351,75	52,86%
		13	189.395,00	0,00	0,00%	189.395,00	100,00%	154.451,76	81,55%	0,00	0,00%	34.943,24	18,45%
		14	17.014.541,00	0,00	0,00%	17.014.541,00	100,00%	8.266.304,99	48,58%	0,00	0,00%	8.748.236,01	51,42%
		15	6.184,00	6.214,44	100,49%	12.398,44	200,49%	2.064,04	16,65%	0,00	0,00%	10.334,40	83,35%
		16	177.247.098,00	1.693.465,10	0,96%	178.940.563,10	100,96%	74.096.098,92	41,41%	0,00	0,00%	104.844.464,18	58,59%
	322C	**Total**	**2.163.331,00**	**157.596,15**	**7,28%**	**2.320.927,15**	**107,28%**	**1.226.890,62**	**52,86%**	**91.322,86**	**3,93%**	**1.002.713,67**	**43,20%**
		10	82.492,00	500,00	0,61%	82.992,00	100,61%	41.539,86	50,05%	0,00	0,00%	41.452,14	49,95%
		12	1.673.292,00	123.808,84	7,40%	1.797.100,84	107,40%	944.225,15	52,54%	91.322,86	5,08%	761.552,83	42,38%
		13	39.362,00	0,00	0,00%	39.362,00	100,00%	20.252,73	51,45%	0,00	0,00%	19.109,27	48,55%
		16	368.185,00	33.287,31	9,04%	401.472,31	109,04%	220.872,88	55,02%	0,00	0,00%	180.599,43	44,98%
	322D	**Total**	**0,00**	**796.582,06**	**100,00%**	**796.582,06**	**0**	**640.240,95**	**80,37%**	**0,00**	**0,00%**	**156.341,11**	**19,63%**
		10	0,00	69.243,20	100,00%	69.243,20	0	41.539,70	59,99%	0,00	0,00%	27.703,50	40,01%
		12	0,00	415.809,39	100,00%	415.809,39	0	322.356,56	77,53%	0,00	0,00%	93.452,83	22,47%
		13	0,00	60.787,56	100,00%	60.787,56	0	43.585,51	71,70%	0,00	0,00%	17.202,05	28,30%
		16	0,00	250.741,91	100,00%	250.741,91	0	232.759,18	92,83%	0,00	0,00%	17.982,73	7,17%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 30-06-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
	322E	**Total**	**99.137.023,00**	**416.299,68**	**0,42%**	**99.553.322,68**	**100,42%**	**50.437.499,97**	**50,66%**	**27.819,07**	**0,03%**	**49.088.003,64**	**49,31%**
		10	82.492,00	500,00	0,61%	82.992,00	100,61%	41.539,86	50,05%	0,00	0,00%	41.452,14	49,95%
		12	86.901.742,00	344.849,14	0,40%	87.246.591,14	100,40%	44.227.374,41	50,69%	27.819,07	0,03%	42.991.397,66	49,28%
		13	137.221,00	-19.440,96	-14,17%	117.780,04	85,83%	77.191,62	65,54%	0,00	0,00%	40.588,42	34,46%
		14	1.056.970,00	0,00	0,00%	1.056.970,00	100,00%	473.163,79	44,77%	0,00	0,00%	583.806,21	55,23%
		15	3.384,00	2.683,25	79,29%	6.067,25	179,29%	2.990,60	49,29%	0,00	0,00%	3.076,65	50,71%
		16	10.955.214,00	87.708,25	0,80%	11.042.922,25	100,80%	5.615.239,69	50,85%	0,00	0,00%	5.427.682,56	49,15%
	322G	**Total**	**114.998.497,00**	**-287.975,15**	**-0,25%**	**114.710.521,85**	**99,75%**	**70.866.602,37**	**61,78%**	**0,00**	**0,00%**	**43.843.919,48**	**38,22%**
		12	101.871.661,00	0,00	0,00%	101.871.661,00	100,00%	63.142.078,44	61,98%	0,00	0,00%	38.729.582,56	38,02%
		14	140.214,00	0,00	0,00%	140.214,00	100,00%	120.425,38	85,89%	0,00	0,00%	19.788,62	14,11%
		16	12.986.622,00	-287.975,15	-2,22%	12.698.646,85	97,78%	7.604.098,55	59,88%	0,00	0,00%	5.094.548,30	40,12%
	322O	**Total**	**9.838.064,00**	**264.179,73**	**2,69%**	**10.102.243,73**	**102,69%**	**5.808.189,43**	**57,49%**	**63.607,21**	**0,63%**	**4.230.447,09**	**41,88%**
		10	82.492,00	500,00	0,61%	82.992,00	100,61%	41.539,86	50,05%	0,00	0,00%	41.452,14	49,95%
		12	8.483.622,00	204.589,97	2,41%	8.688.211,97	102,41%	4.761.824,70	54,81%	63.607,21	0,73%	3.862.780,06	44,46%
		13	191.526,00	0,00	0,00%	191.526,00	100,00%	122.026,20	63,71%	0,00	0,00%	69.499,80	36,29%
		15	8.118,00	7.944,30	97,86%	16.062,30	197,86%	3.666,50	22,83%	0,00	0,00%	12.395,80	77,17%
		16	1.072.306,00	51.145,46	4,77%	1.123.451,46	104,77%	879.132,17	78,25%	0,00	0,00%	244.319,29	21,75%
	322P	**Total**	**371.210.976,00**	**11.721.665,91**	**3,16%**	**382.932.641,91**	**103,16%**	**175.607.420,57**	**45,86%**	**477,16**	**0,00%**	**207.324.744,18**	**54,14%**
		12	48.270.260,00	-1.025.276,58	-2,12%	47.244.983,42	97,88%	25.766.130,25	54,54%	0,00	0,00%	21.478.853,17	45,46%
		13	205.184.301,00	4.197.834,48	2,05%	209.382.135,48	102,05%	102.331.313,11	48,87%	477,16	0,00%	107.050.345,21	51,13%
		14	124.921,00	0,00	0,00%	124.921,00	100,00%	110.209,88	88,22%	0,00	0,00%	14.711,12	11,78%
		15	41.438.110,00	234.818,40	0,57%	41.672.928,40	100,57%	17.499.346,88	41,99%	0,00	0,00%	24.173.581,52	58,01%
		16	72.235.983,00	9.960.516,88	13,79%	82.196.499,88	113,79%	27.589.246,72	33,56%	0,00	0,00%	54.607.253,16	66,44%
		18	3.957.401,00	-1.646.227,27	-41,60%	2.311.173,73	58,40%	2.311.173,73	100,00%	0,00	0,00%	0,00	0,00%
	323M	**Total**	**3.340.738,00**	**654.628,43**	**19,60%**	**3.995.366,43**	**119,60%**	**2.176.223,28**	**54,47%**	**121.757,51**	**3,05%**	**1.697.385,64**	**42,48%**
		10	82.492,00	500,00	0,61%	82.992,00	100,61%	41.539,86	50,05%	0,00	0,00%	41.452,14	49,95%
		12	2.551.951,00	539.235,25	21,13%	3.091.186,25	121,13%	1.598.732,55	51,72%	121.757,51	3,94%	1.370.696,19	44,34%
		13	81.909,00	-20.562,56	-25,10%	61.346,44	74,90%	32.032,38	52,22%	0,00	0,00%	29.314,06	47,78%
		15	7.487,00	7.478,05	99,88%	14.965,05	199,88%	3.996,76	26,71%	0,00	0,00%	10.968,29	73,29%
		16	616.899,00	127.977,69	20,75%	744.876,69	120,75%	499.921,73	67,11%	0,00	0,00%	244.954,96	32,89%
	466A	**Total**	**3.863.255,00**	**676.800,18**	**17,52%**	**4.540.055,18**	**117,52%**	**2.019.195,03**	**44,48%**	**374.053,49**	**8,24%**	**2.146.806,66**	**47,29%**
		10	82.492,00	700,00	0,85%	83.192,00	100,85%	41.501,63	49,89%	0,00	0,00%	41.690,37	50,11%
		12	2.676.278,00	254.606,38	9,51%	2.930.884,38	109,51%	1.363.246,65	46,51%	206.621,86	7,05%	1.361.015,87	46,44%
		13	575.648,00	43.883,60	7,62%	619.531,60	107,62%	208.584,36	33,67%	128.749,31	20,78%	282.197,93	45,55%
		15	33.412,00	35.873,79	107,37%	69.285,79	207,37%	15.183,39	21,91%	0,00	0,00%	54.102,40	78,09%
		16	495.425,00	341.736,41	68,98%	837.161,41	168,98%	390.679,00	46,67%	38.682,32	4,62%	407.800,09	48,71%
16	**Total**		**256.337.793,00**	**-163.231.228,57**	**-63,68%**	**93.106.564,43**	**36,32%**	**51.634.316,01**	**55,46%**	**1.127.023,02**	**1,21%**	**40.345.225,40**	**43,33%**
	132A	**Total**	**5.533.773,00**	**-5.533.773,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	82.492,00	-82.492,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	3.109.829,00	-3.109.829,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	1.229.808,00	-1.229.808,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	1.111.644,00	-1.111.644,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134A	**Total**	**146.144.305,00**	**-146.144.305,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 30-06-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		10	164.984,00	-164.984,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	118.792.526,00	-118.792.526,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	4.071.219,00	-4.071.219,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	615.099,00	-615.099,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	22.500.477,00	-22.500.477,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134B	**Total**	**12.563.567,00**	**-12.563.567,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	1.639.682,00	-1.639.682,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	8.770.667,00	-8.770.667,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	44.904,00	-44.904,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	2.108.314,00	-2.108.314,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134N	**Total**	**5.083.338,00**	**-5.083.338,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	82.492,00	-82.492,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	2.931.218,00	-2.931.218,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	45.464,00	-45.464,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	2.024.164,00	-2.024.164,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	261O	**Total**	**3.221.928,00**	**305.762,37**	**9,49%**	**3.527.690,37**	**109,49%**	**2.064.094,33**	**58,51%**	**10.496,12**	**0,30%**	**1.453.099,92**	**41,19%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.039,86	49,75%	0,00	0,00%	41.452,14	50,25%
		12	2.370.628,00	238.611,51	10,07%	2.609.239,51	110,07%	1.545.431,60	59,23%	10.496,12	0,40%	1.053.311,79	40,37%
		13	237.269,00	0,00	0,00%	237.269,00	100,00%	140.166,59	59,07%	0,00	0,00%	97.102,41	40,93%
		16	531.539,00	67.150,86	12,63%	598.689,86	112,63%	337.456,28	56,37%	0,00	0,00%	261.233,58	43,63%
	261P	**Total**	**8.139.554,00**	**808.074,11**	**9,93%**	**8.947.628,11**	**109,93%**	**5.007.206,48**	**55,96%**	**84.891,62**	**0,95%**	**3.855.530,01**	**43,09%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.039,86	49,75%	0,00	0,00%	41.452,14	50,25%
		12	5.937.253,00	684.923,57	11,54%	6.622.176,57	111,54%	3.702.823,09	55,92%	84.891,62	1,28%	2.834.461,86	42,80%
		13	632.877,00	-40.255,78	-6,36%	592.621,22	93,64%	293.532,95	49,53%	0,00	0,00%	299.088,27	50,47%
		16	1.486.932,00	163.406,32	10,99%	1.650.338,32	110,99%	969.810,58	58,76%	0,00	0,00%	680.527,74	41,24%
	334D	**Total**	**396.262,00**	**295.714,81**	**74,63%**	**691.976,81**	**174,63%**	**490.274,21**	**70,85%**	**0,00**	**0,00%**	**201.702,60**	**29,15%**
		10	65.993,00	0,00	0,00%	65.993,00	100,00%	32.831,30	49,75%	0,00	0,00%	33.161,70	50,25%
		12	156.886,00	222.197,80	141,63%	379.083,80	241,63%	307.967,12	81,24%	0,00	0,00%	71.116,68	18,76%
		13	83.273,00	14.081,88	16,91%	97.354,88	116,91%	47.605,63	48,90%	0,00	0,00%	49.749,25	51,10%
		16	90.110,00	59.435,13	65,96%	149.545,13	165,96%	101.870,16	68,12%	0,00	0,00%	47.674,97	31,88%
	411A	**Total**	**14.740.744,00**	**796.741,13**	**5,41%**	**15.537.485,13**	**105,41%**	**9.378.469,89**	**60,36%**	**38.694,73**	**0,25%**	**6.120.320,51**	**39,39%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.039,86	49,75%	0,00	0,00%	41.452,14	50,25%
		12	10.447.823,00	687.753,07	6,58%	11.135.576,07	106,58%	6.862.462,94	61,63%	38.694,73	0,35%	4.234.418,40	38,03%
		13	1.337.153,00	-59.950,60	-4,48%	1.277.202,40	95,52%	690.897,90	54,09%	0,00	0,00%	586.304,50	45,91%
		16	2.873.276,00	168.938,66	5,88%	3.042.214,66	105,88%	1.784.069,19	58,64%	0,00	0,00%	1.258.145,47	41,36%
	456A	**Total**	**7.793.171,00**	**4.740.747,75**	**60,83%**	**12.533.918,75**	**160,83%**	**7.942.164,83**	**63,37%**	**25.187,25**	**0,20%**	**4.566.566,67**	**36,43%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.039,86	49,75%	0,00	0,00%	41.452,14	50,25%
		12	5.664.951,00	3.538.482,88	62,46%	9.203.433,88	162,46%	5.894.892,98	64,05%	25.187,25	0,27%	3.283.353,65	35,68%
		13	579.144,00	232.255,86	40,10%	811.399,86	140,10%	427.123,82	52,64%	0,00	0,00%	384.276,04	47,36%
		16	1.466.584,00	970.009,01	66,14%	2.436.593,01	166,14%	1.579.108,17	64,81%	0,00	0,00%	857.484,84	35,19%
	456B	**Total**	**8.839.628,00**	**623.931,05**	**7,06%**	**9.463.559,05**	**107,06%**	**5.218.736,59**	**55,15%**	**276.493,60**	**2,92%**	**3.968.328,86**	**41,93%**
		12	7.250.043,00	493.451,13	6,81%	7.743.494,13	106,81%	4.387.251,59	56,66%	276.493,60	3,57%	3.079.748,94	39,77%
		13	145.142,00	0,00	0,00%	145.142,00	100,00%	70.047,12	48,26%	0,00	0,00%	75.094,88	51,74%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 30-06-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	1.444.443,00	130.479,92	9,03%	1.574.922,92	109,03%	761.437,88	48,35%	0,00	0,00%	813.485,04	51,65%
	456M	**Total**	**17.586.772,00**	**1.566.932,71**	**8,91%**	**19.153.704,71**	**108,91%**	**10.009.470,62**	**52,26%**	**452.720,94**	**2,36%**	**8.691.513,15**	**45,38%**
		10	405.104,00	0,00	0,00%	405.104,00	100,00%	201.539,30	49,75%	0,00	0,00%	203.564,70	50,25%
		11	138.740,00	0,00	0,00%	138.740,00	100,00%	80.614,02	58,10%	0,00	0,00%	58.125,98	41,90%
		12	10.104.240,00	821.157,04	8,13%	10.925.397,04	108,13%	6.047.236,67	55,35%	22.654,33	0,21%	4.855.506,04	44,44%
		13	2.465.777,00	-66.396,16	-2,69%	2.399.380,84	97,31%	1.331.977,53	55,51%	5.898,83	0,25%	1.061.504,48	44,24%
		15	559.079,00	145.002,12	25,94%	704.081,12	125,94%	113.819,42	16,17%	145.000,00	20,59%	445.261,70	63,24%
		16	3.875.333,00	667.169,71	17,22%	4.542.502,71	117,22%	2.215.127,36	48,76%	279.167,78	6,15%	2.048.207,57	45,09%
		18	38.499,00	0,00	0,00%	38.499,00	100,00%	19.156,32	49,76%	0,00	0,00%	19.342,68	50,24%
	456N	**Total**	**10.893.820,00**	**-3.652.328,99**	**-33,53%**	**7.241.491,01**	**66,47%**	**2.695.109,71**	**37,22%**	**215.735,65**	**2,98%**	**4.330.645,65**	**59,80%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.039,86	49,75%	0,00	0,00%	41.452,14	50,25%
		12	7.909.531,00	-2.644.372,94	-33,43%	5.265.158,06	66,57%	2.043.373,32	38,81%	215.735,65	4,10%	3.006.049,09	57,09%
		13	934.802,00	-277.272,87	-29,66%	657.529,13	70,34%	298.388,27	45,38%	0,00	0,00%	359.140,86	54,62%
		16	1.966.995,00	-730.683,18	-37,15%	1.236.311,82	62,85%	312.308,26	25,26%	0,00	0,00%	924.003,56	74,74%
	467A	**Total**	**13.092.881,00**	**447.466,18**	**3,42%**	**13.540.347,18**	**103,42%**	**7.349.092,82**	**54,28%**	**22.803,11**	**0,17%**	**6.168.451,25**	**45,56%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.039,86	49,75%	0,00	0,00%	41.452,14	50,25%
		12	4.406.431,00	373.284,29	8,47%	4.779.715,29	108,47%	2.769.264,87	57,94%	0,00	0,00%	2.010.450,42	42,06%
		13	5.486.252,00	-101.462,38	-1,85%	5.384.789,62	98,15%	2.869.252,93	53,28%	18.109,21	0,34%	2.497.427,48	46,38%
		15	11.366,00	53,92	0,47%	11.419,92	100,47%	5.709,96	50,00%	0,00	0,00%	5.709,96	50,00%
		16	3.106.340,00	175.590,35	5,65%	3.281.930,35	105,65%	1.663.825,20	50,70%	4.693,90	0,14%	1.613.411,25	49,16%
	932O	**Total**	**2.308.050,00**	**160.713,31**	**6,96%**	**2.468.763,31**	**106,96%**	**1.479.696,53**	**59,94%**	**0,00**	**0,00%**	**989.066,78**	**40,06%**
		12	1.934.265,00	122.633,92	6,34%	2.056.898,92	106,34%	1.235.823,76	60,08%	0,00	0,00%	821.075,16	39,92%
		16	373.785,00	38.079,39	10,19%	411.864,39	110,19%	243.872,77	59,21%	0,00	0,00%	167.991,62	40,79%
17	**Total**		**4.564.978.652,00**	**-4.473.966.288,36**	**-98,01%**	**91.012.363,64**	**1,99%**	**55.854.861,92**	**61,37%**	**403.851,30**	**0,44%**	**34.753.650,42**	**38,19%**
	311M	**Total**	**16.778.992,00**	**729.971,49**	**4,35%**	**17.508.963,49**	**104,35%**	**10.288.592,30**	**58,76%**	**383.648,36**	**2,19%**	**6.836.722,83**	**39,05%**
		10	254.521,00	0,00	0,00%	254.521,00	100,00%	126.624,04	49,75%	0,00	0,00%	127.896,96	50,25%
		11	230.541,00	0,00	0,00%	230.541,00	100,00%	115.176,35	49,96%	0,00	0,00%	115.364,65	50,04%
		12	8.564.587,00	587.053,41	6,85%	9.151.640,41	106,85%	5.369.240,21	58,67%	254.144,42	2,78%	3.528.255,78	38,55%
		13	2.830.480,00	-97.085,56	-3,43%	2.733.394,44	96,57%	1.668.410,12	61,04%	17.069,89	0,62%	1.047.914,43	38,34%
		14	44.759,00	0,00	0,00%	44.759,00	100,00%	0,40	0,00%	30.933,75	69,11%	13.824,85	30,89%
		15	279.274,00	1.478,02	0,53%	280.752,02	100,53%	135.871,47	48,40%	47.610,61	16,96%	97.269,94	34,65%
		16	4.549.022,00	238.525,62	5,24%	4.787.547,62	105,24%	2.860.428,49	59,75%	33.889,69	0,71%	1.893.229,44	39,54%
		18	25.808,00	0,00	0,00%	25.808,00	100,00%	12.841,22	49,76%	0,00	0,00%	12.966,78	50,24%
	311N	**Total**	**23.973.201,00**	**2.399.210,52**	**10,01%**	**26.372.411,52**	**110,01%**	**16.942.497,55**	**64,24%**	**0,00**	**0,00%**	**9.429.913,97**	**35,76%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.039,86	49,75%	0,00	0,00%	41.452,14	50,25%
		12	17.999.839,00	1.879.632,31	10,44%	19.879.471,31	110,44%	12.719.032,40	63,98%	0,00	0,00%	7.160.438,91	36,02%
		13	588.015,00	45.857,38	7,80%	633.872,38	107,80%	394.062,18	62,17%	0,00	0,00%	239.810,20	37,83%
		16	5.302.855,00	473.720,83	8,93%	5.776.575,83	108,93%	3.788.363,11	65,58%	0,00	0,00%	1.988.212,72	34,42%
	311O	**Total**	**4.358.266,00**	**374.524,05**	**8,59%**	**4.732.790,05**	**108,59%**	**2.859.613,17**	**60,42%**	**0,00**	**0,00%**	**1.873.176,88**	**39,58%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.039,86	49,75%	0,00	0,00%	41.452,14	50,25%
		12	3.358.901,00	299.620,85	8,92%	3.658.521,85	108,92%	2.167.067,32	59,23%	0,00	0,00%	1.491.454,53	40,77%
		13	35.287,00	0,00	0,00%	35.287,00	100,00%	26.321,18	74,59%	0,00	0,00%	8.965,82	25,41%
		16	881.586,00	74.903,20	8,50%	956.489,20	108,50%	625.184,81	65,36%	0,00	0,00%	331.304,39	34,64%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 30-06-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
	311P	**Total**	**33.645.716,00**	**-33.645.716,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	494.951,00	-494.951,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	22.149.356,00	-22.149.356,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	4.414.073,00	-4.414.073,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	342.275,00	-342.275,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	289.508,00	-289.508,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	5.927.027,00	-5.927.027,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	28.526,00	-28.526,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312A	**Total**	**3.034.424.120,00**	**-3.034.424.120,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	3.143.537,00	-3.143.537,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	102.720.506,00	-102.720.506,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	11.884.055,00	-11.884.055,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	394.843.194,00	-394.843.194,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	697.569.509,00	-697.569.509,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	7.555.938,00	-7.555.938,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	1.816.707.381,00	-1.816.707.381,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312B	**Total**	**983.890.112,00**	**-983.890.112,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	115.779,00	-115.779,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	163.095,00	-163.095,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	3.213.439,00	-3.213.439,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	241.314.663,00	-241.314.663,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	190.128.588,00	-190.128.588,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	14.520.300,00	-14.520.300,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	534.434.248,00	-534.434.248,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312C	**Total**	**34.823.565,00**	**-34.823.565,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		15	34.823.565,00	-34.823.565,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312D	**Total**	**7.702.927,00**	**-1.324.922,70**	**-17,20%**	**6.378.004,30**	**82,80%**	**4.283.292,91**	**67,16%**	**4.750,09**	**0,07%**	**2.089.961,30**	**32,77%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	40.801,63	49,46%	0,00	0,00%	41.690,37	50,54%
		12	3.126.796,00	341.566,62	10,92%	3.468.362,62	110,92%	2.083.596,84	60,07%	0,00	0,00%	1.384.765,78	39,93%
		13	225.025,00	-16.411,44	-7,29%	208.613,56	92,71%	120.409,03	57,72%	4.750,09	2,28%	83.454,44	40,00%
		16	4.268.614,00	-1.650.077,88	-38,66%	2.618.536,12	61,34%	2.038.485,41	77,85%	0,00	0,00%	580.050,71	22,15%
	312F	**Total**	**276.767.877,00**	**-276.767.877,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		14	209.605.861,00	-209.605.861,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	67.149.647,00	-67.149.647,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	12.369,00	-12.369,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	313B	**Total**	**35.124.310,00**	**895.884,28**	**2,55%**	**36.020.194,28**	**102,55%**	**21.480.865,99**	**59,64%**	**15.452,85**	**0,04%**	**14.523.875,44**	**40,32%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.039,86	49,75%	0,00	0,00%	41.452,14	50,25%
		12	24.028.542,00	737.612,04	3,07%	24.766.154,04	103,07%	14.729.325,14	59,47%	0,00	0,00%	10.036.828,90	40,53%
		13	3.035.497,00	-62.416,47	-2,06%	2.973.080,53	97,94%	1.818.537,97	61,17%	15.452,85	0,52%	1.139.089,71	38,31%
		14	256.627,00	0,00	0,00%	256.627,00	100,00%	122.186,04	47,61%	0,00	0,00%	134.440,96	52,39%
		16	7.721.152,00	220.688,71	2,86%	7.941.840,71	102,86%	4.769.776,98	60,06%	0,00	0,00%	3.172.063,73	39,94%
	313C	**Total**	**113.489.566,00**	**-113.489.566,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	2.850.739,00	-2.850.739,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 30-06-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	103.474,00	-103.474,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	621.162,00	-621.162,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	15.797.787,00	-15.797.787,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	26.938.850,00	-26.938.850,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	67.177.554,00	-67.177.554,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19	**Total**		**456.326.013,00**	**12.610.123,75**	**2,76%**	**468.936.136,75**	**102,76%**	**209.845.248,67**	**44,75%**	**24.879.038,94**	**5,31%**	**234.211.849,14**	**49,95%**
	231B	**Total**	**6.902.529,00**	**29.642,60**	**0,43%**	**6.932.171,60**	**100,43%**	**3.421.278,42**	**49,35%**	**0,00**	**0,00%**	**3.510.893,18**	**50,65%**
		12	365.364,00	43.291,09	11,85%	408.655,09	111,85%	242.778,50	59,41%	0,00	0,00%	165.876,59	40,59%
		13	4.931.741,00	-23.540,35	-0,48%	4.908.200,65	99,52%	2.464.108,09	50,20%	0,00	0,00%	2.444.092,56	49,80%
		16	1.605.424,00	9.891,86	0,62%	1.615.315,86	100,62%	714.391,83	44,23%	0,00	0,00%	900.924,03	55,77%
	231C	**Total**	**15.277.168,00**	**416.360,58**	**2,73%**	**15.693.528,58**	**102,73%**	**7.917.581,84**	**50,45%**	**0,00**	**0,00%**	**7.775.946,74**	**49,55%**
		12	3.014.147,00	167.036,48	5,54%	3.181.183,48	105,54%	1.868.958,54	58,75%	0,00	0,00%	1.312.224,94	41,25%
		13	9.505.779,00	116.345,04	1,22%	9.622.124,04	101,22%	5.274.370,92	54,82%	0,00	0,00%	4.347.753,12	45,18%
		14	13.237,00	9.978,84	75,39%	23.215,84	175,39%	11.552,62	49,76%	0,00	0,00%	11.663,22	50,24%
		16	2.744.005,00	123.000,22	4,48%	2.867.005,22	104,48%	762.699,76	26,60%	0,00	0,00%	2.104.305,46	73,40%
	231D	**Total**	**4.320.746,00**	**230.011,74**	**5,32%**	**4.550.757,74**	**105,32%**	**2.270.788,96**	**49,90%**	**0,00**	**0,00%**	**2.279.968,78**	**50,10%**
		12	2.836.984,00	36.845,93	1,30%	2.873.829,93	101,30%	1.534.323,92	53,39%	0,00	0,00%	1.339.506,01	46,61%
		13	785.463,00	52.943,28	6,74%	838.406,28	106,74%	489.134,42	58,34%	0,00	0,00%	349.271,86	41,66%
		14	66.231,00	-21.494,72	-32,45%	44.736,28	67,55%	17.246,79	38,55%	0,00	0,00%	27.489,49	61,45%
		16	632.068,00	161.717,25	25,59%	793.785,25	125,59%	230.083,83	28,99%	0,00	0,00%	563.701,42	71,01%
	231E	**Total**	**1.224.993,00**	**524,30**	**0,04%**	**1.225.517,30**	**100,04%**	**547.682,32**	**44,69%**	**0,00**	**0,00%**	**677.834,98**	**55,31%**
		12	23.055,00	419,44	1,82%	23.474,44	101,82%	11.187,33	47,66%	0,00	0,00%	12.287,11	52,34%
		13	954.595,00	0,00	0,00%	954.595,00	100,00%	474.857,93	49,74%	0,00	0,00%	479.737,07	50,26%
		16	247.343,00	104,86	0,04%	247.447,86	100,04%	61.637,06	24,91%	0,00	0,00%	185.810,80	75,09%
	231F	**Total**	**4.364.166,00**	**222.282,67**	**5,09%**	**4.586.448,67**	**105,09%**	**2.337.933,14**	**50,97%**	**0,00**	**0,00%**	**2.248.515,53**	**49,03%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.039,86	49,75%	0,00	0,00%	41.452,14	50,25%
		12	2.548.827,00	192.159,39	7,54%	2.740.986,39	107,54%	1.521.568,16	55,51%	0,00	0,00%	1.219.418,23	44,49%
		13	1.032.477,00	-29.972,44	-2,90%	1.002.504,56	97,10%	533.340,68	53,20%	0,00	0,00%	469.163,88	46,80%
		16	700.370,00	60.095,72	8,58%	760.465,72	108,58%	241.984,44	31,82%	0,00	0,00%	518.481,28	68,18%
	231G	**Total**	**53.659.126,00**	**-31.364,11**	**-0,06%**	**53.627.761,89**	**99,94%**	**27.072.146,54**	**50,48%**	**0,00**	**0,00%**	**26.555.615,35**	**49,52%**
		12	1.055.329,00	-10.146,00	-0,96%	1.045.183,00	99,04%	699.885,15	66,96%	0,00	0,00%	345.297,85	33,04%
		13	41.515.604,00	-14.829,71	-0,04%	41.500.774,29	99,96%	22.358.299,02	53,87%	0,00	0,00%	19.142.475,27	46,13%
		16	11.088.193,00	-6.388,40	-0,06%	11.081.804,60	99,94%	4.013.962,37	36,22%	0,00	0,00%	7.067.842,23	63,78%
	231H	**Total**	**192.803.602,00**	**-3.081.881,49**	**-1,60%**	**189.721.720,51**	**98,40%**	**83.363.584,28**	**43,94%**	**0,00**	**0,00%**	**106.358.136,23**	**56,06%**
		12	5.112.119,00	226.567,54	4,43%	5.338.686,54	104,43%	3.379.548,27	63,30%	0,00	0,00%	1.959.138,27	36,70%
		13	150.921.025,00	-2.784.294,14	-1,84%	148.136.730,86	98,16%	73.332.363,93	49,50%	0,00	0,00%	74.804.366,93	50,50%
		16	36.770.458,00	-524.154,89	-1,43%	36.246.303,11	98,57%	6.651.672,08	18,35%	0,00	0,00%	29.594.631,03	81,65%
	231I	**Total**	**11.189.537,00**	**3.218.999,07**	**28,77%**	**14.408.536,07**	**128,77%**	**8.521.120,23**	**59,14%**	**0,00**	**0,00%**	**5.887.415,84**	**40,86%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.039,86	49,75%	0,00	0,00%	41.452,14	50,25%
		12	6.239.772,00	2.250.259,20	36,06%	8.490.031,20	136,06%	5.659.667,91	66,66%	0,00	0,00%	2.830.363,29	33,34%
		13	3.088.291,00	-109.377,31	-3,54%	2.978.913,69	96,46%	1.590.897,31	53,41%	0,00	0,00%	1.388.016,38	46,59%
		14	0,00	24.572,78	100,00%	24.572,78	0	17.246,79	70,19%	0,00	0,00%	7.325,99	29,81%
		16	1.778.982,00	1.053.544,40	59,22%	2.832.526,40	159,22%	1.212.268,36	42,80%	0,00	0,00%	1.620.258,04	57,20%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 30-06-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
	231J	**Total**	**52.396.035,00**	**2.367.468,91**	**4,52%**	**54.763.503,91**	**104,52%**	**25.896.602,91**	**47,29%**	**0,00**	**0,00%**	**28.866.901,00**	**52,71%**
		12	868.943,00	111.050,99	12,78%	979.993,99	112,78%	633.171,56	64,61%	0,00	0,00%	346.822,43	35,39%
		13	40.167.824,00	1.728.282,13	4,30%	41.896.106,13	104,30%	21.255.447,12	50,73%	0,00	0,00%	20.640.659,01	49,27%
		16	11.359.268,00	528.135,79	4,65%	11.887.403,79	104,65%	4.007.984,23	33,72%	0,00	0,00%	7.879.419,56	66,28%
	232A	**Total**	**10.912.682,00**	**-345.587,50**	**-3,17%**	**10.567.094,50**	**96,83%**	**5.615.572,70**	**53,14%**	**0,00**	**0,00%**	**4.951.521,80**	**46,86%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.039,86	49,75%	0,00	0,00%	41.452,14	50,25%
		12	2.914.222,00	118.956,27	4,08%	3.033.178,27	104,08%	1.675.834,46	55,25%	0,00	0,00%	1.357.343,81	44,75%
		13	5.230.174,00	-418.070,98	-7,99%	4.812.103,02	92,01%	2.480.785,16	51,55%	0,00	0,00%	2.331.317,86	48,45%
		16	2.685.794,00	-46.472,79	-1,73%	2.639.321,21	98,27%	1.417.913,22	53,72%	0,00	0,00%	1.221.407,99	46,28%
	232B	**Total**	**3.911.423,00**	**150.287,39**	**3,84%**	**4.061.710,39**	**103,84%**	**2.170.338,65**	**53,43%**	**0,00**	**0,00%**	**1.891.371,74**	**46,57%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.039,86	49,75%	0,00	0,00%	41.452,14	50,25%
		12	2.406.813,00	109.784,73	4,56%	2.516.597,73	104,56%	1.359.761,88	54,03%	0,00	0,00%	1.156.835,85	45,97%
		13	595.531,00	-14.154,64	-2,38%	581.376,36	97,62%	295.530,83	50,83%	0,00	0,00%	285.845,53	49,17%
		16	826.587,00	54.657,30	6,61%	881.244,30	106,61%	474.006,08	53,79%	0,00	0,00%	407.238,22	46,21%
	232E	**Total**	**11.086.516,00**	**458.953,41**	**4,14%**	**11.545.469,41**	**104,14%**	**6.617.360,04**	**57,32%**	**0,00**	**0,00%**	**4.928.109,37**	**42,68%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.039,86	49,75%	0,00	0,00%	41.452,14	50,25%
		12	7.654.931,00	306.848,47	4,01%	7.961.779,47	104,01%	4.660.790,38	58,54%	0,00	0,00%	3.300.989,09	41,46%
		13	720.832,00	-20.150,10	-2,80%	700.681,90	97,20%	361.390,57	51,58%	0,00	0,00%	339.291,33	48,42%
		14	26.050,00	34.483,29	132,37%	60.533,29	232,37%	30.124,48	49,77%	0,00	0,00%	30.408,81	50,23%
		16	2.602.211,00	137.771,75	5,29%	2.739.982,75	105,29%	1.524.014,75	55,62%	0,00	0,00%	1.215.968,00	44,38%
	232F	**Total**	**11.880.621,00**	**1.235.430,68**	**10,40%**	**13.116.051,68**	**110,40%**	**6.757.343,10**	**51,52%**	**0,00**	**0,00%**	**6.358.708,58**	**48,48%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.039,86	49,75%	0,00	0,00%	41.452,14	50,25%
		12	5.982.156,00	810.046,50	13,54%	6.792.202,50	113,54%	3.953.024,09	58,20%	0,00	0,00%	2.839.178,41	41,80%
		13	3.713.234,00	-201.454,93	-5,43%	3.511.779,07	94,57%	1.847.545,56	52,61%	0,00	0,00%	1.664.233,51	47,39%
		16	2.102.739,00	626.839,11	29,81%	2.729.578,11	129,81%	915.733,59	33,55%	0,00	0,00%	1.813.844,52	66,45%
	239M	**Total**	**25.445.883,00**	**4.012.502,04**	**15,77%**	**29.458.385,04**	**115,77%**	**9.395.185,20**	**31,89%**	**6.025.222,96**	**20,45%**	**14.037.976,88**	**47,65%**
		10	254.521,00	0,00	0,00%	254.521,00	100,00%	126.624,04	49,75%	0,00	0,00%	127.896,96	50,25%
		11	138.740,00	0,00	0,00%	138.740,00	100,00%	62.677,89	45,18%	0,00	0,00%	76.062,11	54,82%
		12	17.184.503,00	2.368.344,36	13,78%	19.552.847,36	113,78%	6.362.684,50	32,54%	4.458.534,02	22,80%	8.731.628,84	44,66%
		13	3.665.800,00	309.141,91	8,43%	3.974.941,91	108,43%	1.319.852,28	33,20%	840.945,80	21,16%	1.814.143,83	45,64%
		15	275.790,00	148.699,66	53,92%	424.489,66	153,92%	80.255,08	18,91%	70.165,54	16,53%	274.069,04	64,56%
		16	3.900.721,00	1.186.316,11	30,41%	5.087.037,11	130,41%	1.430.250,19	28,12%	655.577,60	12,89%	3.001.209,32	59,00%
		18	25.808,00	0,00	0,00%	25.808,00	100,00%	12.841,22	49,76%	0,00	0,00%	12.966,78	50,24%
	239N	**Total**	**46.433.187,00**	**2.395.547,99**	**5,16%**	**48.828.734,99**	**105,16%**	**14.579.688,90**	**29,86%**	**18.853.815,98**	**38,61%**	**15.395.230,11**	**31,53%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.039,86	49,75%	0,00	0,00%	41.452,14	50,25%
		12	9.003.627,00	851.218,82	9,45%	9.854.845,82	109,45%	5.802.429,00	58,88%	315.837,66	3,20%	3.736.579,16	37,92%
		13	20.269.762,00	451.590,51	2,23%	20.721.352,51	102,23%	3.659.110,47	17,66%	13.097.632,27	63,21%	3.964.609,77	19,13%
		14	35.522,00	0,00	0,00%	35.522,00	100,00%	18.897,09	53,20%	0,00	0,00%	16.624,91	46,80%
		15	11.366,00	0,00	0,00%	11.366,00	100,00%	5.656,04	49,76%	0,00	0,00%	5.709,96	50,24%
		16	17.030.418,00	1.092.738,66	6,42%	18.123.156,66	106,42%	5.052.556,44	27,88%	5.440.346,05	30,02%	7.630.254,17	42,10%
	239O	**Total**	**4.517.799,00**	**1.330.945,47**	**29,46%**	**5.848.744,47**	**129,46%**	**3.361.041,44**	**57,47%**	**0,00**	**0,00%**	**2.487.703,03**	**42,53%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.039,86	49,75%	0,00	0,00%	41.452,14	50,25%
		12	3.592.478,00	913.235,38	25,42%	4.505.713,38	125,42%	2.767.490,45	61,42%	0,00	0,00%	1.738.222,93	38,58%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 30-06-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	165.748,00	21.406,44	12,92%	187.154,44	112,92%	95.915,28	51,25%	0,00	0,00%	91.239,16	48,75%
		16	677.081,00	396.303,65	58,53%	1.073.384,65	158,53%	456.595,85	42,54%	0,00	0,00%	616.788,80	57,46%
20	**Total**		**106.939.279,00**	**5.678.206,61**	**5,31%**	**112.617.485,61**	**105,31%**	**61.183.650,97**	**54,33%**	**3.941.643,81**	**3,50%**	**47.492.190,83**	**42,17%**
	241A	**Total**	**21.340.165,00**	**565.226,97**	**2,65%**	**21.905.391,97**	**102,65%**	**11.910.879,45**	**54,37%**	**597,63**	**0,00%**	**9.993.914,89**	**45,62%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.021,05	49,73%	0,00	0,00%	41.470,95	50,27%
		12	12.036.766,00	439.560,93	3,65%	12.476.326,93	103,65%	7.193.976,38	57,66%	0,00	0,00%	5.282.350,55	42,34%
		13	4.983.034,00	-77.155,48	-1,55%	4.905.878,52	98,45%	2.533.147,63	51,63%	597,63	0,01%	2.372.133,26	48,35%
		15	0,00	161,00	100,00%	161,00	0	0,51	0,32%	0,00	0,00%	160,49	99,68%
		16	4.237.873,00	202.660,52	4,78%	4.440.533,52	104,78%	2.142.733,88	48,25%	0,00	0,00%	2.297.799,64	51,75%
	241M	**Total**	**56.147.110,00**	**3.830.105,61**	**6,82%**	**59.977.215,61**	**106,82%**	**32.625.799,18**	**54,40%**	**3.060.383,15**	**5,10%**	**24.291.033,28**	**40,50%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.039,86	49,75%	0,00	0,00%	41.452,14	50,25%
		12	34.113.309,00	2.974.026,35	8,72%	37.087.335,35	108,72%	20.405.620,83	55,02%	2.498.689,87	6,74%	14.183.024,65	38,24%
		13	9.543.200,00	-262.669,18	-2,75%	9.280.530,82	97,25%	5.077.052,52	54,71%	942,41	0,01%	4.202.535,89	45,28%
		15	610.728,00	-101,00	-0,02%	610.627,00	99,98%	491.418,44	80,48%	0,00	0,00%	119.208,56	19,52%
		16	11.797.381,00	1.118.849,44	9,48%	12.916.230,44	109,48%	6.610.667,53	51,18%	560.750,87	4,34%	5.744.812,04	44,48%
	494M	**Total**	**17.352.460,00**	**585.884,53**	**3,38%**	**17.938.344,53**	**103,38%**	**10.043.390,69**	**55,99%**	**380.909,28**	**2,12%**	**7.514.044,56**	**41,89%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.039,86	49,75%	0,00	0,00%	41.452,14	50,25%
		12	13.078.066,00	501.309,29	3,83%	13.579.375,29	103,83%	7.784.357,70	57,32%	330.332,57	2,43%	5.464.685,02	40,24%
		13	661.090,00	-69.597,87	-10,53%	591.492,13	89,47%	334.947,00	56,63%	0,00	0,00%	256.545,13	43,37%
		15	67.748,00	0,00	0,00%	67.748,00	100,00%	44.816,01	66,15%	0,00	0,00%	22.931,99	33,85%
		16	3.463.064,00	154.173,11	4,45%	3.617.237,11	104,45%	1.838.230,12	50,82%	50.576,71	1,40%	1.728.430,28	47,78%
	923M	**Total**	**12.099.544,00**	**696.989,50**	**5,76%**	**12.796.533,50**	**105,76%**	**6.603.581,65**	**51,60%**	**499.753,75**	**3,91%**	**5.693.198,10**	**44,49%**
		12	6.027.234,00	228.284,84	3,79%	6.255.518,84	103,79%	3.731.327,66	59,65%	7.653,78	0,12%	2.516.537,40	40,23%
		13	2.446.651,00	-14.392,00	-0,59%	2.432.259,00	99,41%	1.232.791,56	50,69%	52.731,62	2,17%	1.146.735,82	47,15%
		14	96.157,00	171.822,00	178,69%	267.979,00	278,69%	0,00	0,00%	135.681,76	50,63%	132.297,24	49,37%
		15	168.594,00	142.457,00	84,50%	311.051,00	184,50%	16.966,12	5,45%	95.253,38	30,62%	198.831,50	63,92%
		16	3.360.908,00	168.817,66	5,02%	3.529.725,66	105,02%	1.622.496,31	45,97%	208.433,21	5,91%	1.698.796,14	48,13%
26	**Total**		**424.447.462,00**	**-80.457.208,77**	**-18,96%**	**343.990.253,23**	**81,04%**	**343.743.190,57**	**99,93%**	**0,00**	**0,00%**	**247.062,66**	**0,07%**
	929N	**Total**	**424.447.462,00**	**-80.457.208,77**	**-18,96%**	**343.990.253,23**	**81,04%**	**343.743.190,57**	**99,93%**	**0,00**	**0,00%**	**247.062,66**	**0,07%**
		12	400.000,00	2.710,38	0,68%	402.710,38	100,68%	235.271,56	58,42%	0,00	0,00%	167.438,82	41,58%
		16	4.622.000,00	-957.208,24	-20,71%	3.664.791,76	79,29%	3.599.953,09	98,23%	0,00	0,00%	64.838,67	1,77%
		18	419.425.462,00	-79.502.710,91	-18,96%	339.922.751,09	81,04%	339.907.965,92	100,00%	0,00	0,00%	14.785,17	0,00%